

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
North Putnam Community Schools (6715)

North Putnam Community Schools (6715)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$7,255,132	\$6,309,016	\$6,569,901	\$6,202,682	-6%	-6%
Payments to Other Governmental Units Within State	\$371,289	\$531,848	\$585,265	\$586,482	30%	0%
Instruction, Related Technology	\$115,592	\$173,115	\$223,694	\$151,874	30%	-32%
Textbooks for Rent or Resale	\$175,433	\$141,289	\$175,139	\$148,514	2%	-15%
Vocational Education	\$206,834	\$202,959	\$186,914	\$110,487	-27%	-41%
Special Education Preschool	\$119,518	\$95,896	\$76,183	\$71,647	-31%	-6%
Library/Media Services	\$207,446	\$62,885	\$23,450	\$66,459	-67%	183%
Mental Disabilities	\$502,309	\$265,352	\$87,652	\$62,502	-80%	-29%
Improvement of Instruction	\$236,122	\$180,720	\$37,518	\$46,773	-80%	25%
Remediation Testing	\$20,309	\$14,232	\$15,516	\$45,872	78%	196%
Learning Disability	\$0	\$0	\$0	\$37,996	N/A	N/A
Summer School Programs	\$45,997	\$26,687	\$35,900	\$25,075	-16%	-30%
Gifted And Talented	\$21,392	\$19,151	\$28,417	\$23,523	28%	-17%
Other Special Programs	\$14,671	\$15,252	\$2,382	\$15,300	-41%	> 500%
Physical Impairment	\$4,190	\$21,997	\$29,928	\$9,800	52%	-67%
Other Vocational Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Adult/Continuing Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
Preventive Remediation	\$13,758	\$20	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Service, Instructional Staff	\$6,854	\$2,950	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$9,316,846	\$8,063,367	\$8,077,859	\$7,604,987	-10%	-6%
Student Instructional Support						
Office of The Principal	\$896,326	\$816,356	\$885,383	\$825,922	0%	-7%
Guidance Services	\$344,614	\$255,656	\$267,770	\$253,121	-13%	-5%
Health Services	\$94,827	\$55,035	\$57,123	\$58,317	-23%	2%
Psychological Counseling	\$0	\$0	\$463	\$579	N/A	25%
Psychological Testing	\$470	\$0	\$0	\$20	-96%	N/A
Special Education Administration	\$0	\$0	\$0	\$0	N/A	N/A
Speech Pathology and Audiology Services	\$632	\$0	\$0	\$0	-100%	N/A
Other Support Services, School Administration	\$0	\$0	\$0	\$0	N/A	N/A

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Student Instructional Support Total	\$1,336,869	\$1,127,047	\$1,210,739	\$1,137,959	-5%	-6%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,660,920	\$1,483,878	\$1,449,191	\$1,556,900	-4%	7%
Student Transportation	\$1,310,809	\$1,120,828	\$1,297,348	\$1,372,662	10%	6%
Food Services Operations	\$787,920	\$766,503	\$794,400	\$809,601	3%	2%
Executive Administration	\$222,542	\$216,297	\$226,077	\$214,367	0%	-5%
Fiscal Services	\$85,837	\$79,986	\$69,658	\$90,377	-3%	30%
Other Food Services	\$55,910	\$39,169	\$73,552	\$73,623	55%	0%
Purchasing, Warehousing, and Distribution Services	\$15,948	\$38,840	\$16,462	\$30,271	-15%	84%
Board of Education	\$49,736	\$41,580	\$27,314	\$23,791	-44%	-13%
Other Technology Services	\$48	\$2,069	\$5,878	\$5,516	438%	-6%
Other Fiscal Services	\$172	\$1,063	\$0	\$3,957	221%	N/A
Administrative Technology Services	\$2,638	\$5,877	\$20,890	\$100	147%	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$4,192,480	\$3,796,090	\$3,980,769	\$4,181,164	2%	5%
Nonoperational						
Debt Services	\$1,655,295	\$1,434,759	\$1,406,963	\$1,397,309	-9%	-1%
Facilities Acquisition and Construction	\$751,932	\$217,114	\$504,209	\$640,001	18%	27%
Building Acquisition, Construction and Improvement	\$146,554	\$868,760	\$336,889	\$539,829	-14%	60%
Athletic Coaches	\$152,674	\$116,135	\$114,296	\$101,258	-20%	-11%
Other Community Services	\$2,940	\$1,438	\$1,619	\$0	-63%	-100%
Community Service Operations	\$0	\$573	\$0	\$0	N/A	N/A
Nonoperational Total	\$2,709,395	\$2,638,780	\$2,363,976	\$2,678,397	-6%	13%
Grand Total	\$17,555,590	\$15,625,284	\$15,633,344	\$15,602,508	-6%	0%